

## PE and sports provision for Holymead Primary School

	Details	Time	Cost
<b>Curriculum</b>	<p>EYFS and KS1 – Leap in to life scheme of work</p> <p>KS2 – LCP scheme of work</p> <p>Year 6 sports coaches</p> <p>Y3/4 – Swimming 2 terms</p> <p>Y5/6 – Top up swimming</p>	3 hours 1xp/w x39 weeks	<p>£2925</p> <p>Coach (for 10weeks) £1500 Pool hire (inc instructor/lifeguard) £835.50</p> <p>FREE</p>
<b>Extra Curriculum – staff run clubs</b>	<p>KS1 gym/yoga</p> <p>Swimming club</p> <p>Y6/YR Stages dance club</p> <p>KS2 Tag Rugby</p> <p>Y6 Football</p> <p>Y6 Netball</p>	<p>1 x per week</p> <p>1 x per week T2-3</p>	<p>FREE</p> <p>£228.75 for kits</p>
<b>Extra Curriculum – other agency</b>	KS1 Multi sports club		<p>NO COST TO SCHOOL except pupil premium to fund: Multi- sports 2 x £24.50 per term 4,5 and 6= £147</p>

	KS1 Smart sports  KS1 Street dance  Y5/6 Football Y3/4 Football KS2 Hip Hop		Smart Sports 2x£18 per term 4,5,6, 1 and 2= £180  Street Dance 1x£24 per term 4,5,6,1 and 2= £120 2x£24 per term 3=£48  Y3/4 Football 2x £24.75 per double term=£99
<b>Training in school and courses</b>	Specialist PE teacher in KS1  Subject leader observations to identify areas of development  Work with individuals or year groups to develop good practice.	Subject leader release time 2 staff x 2 ams ie 4 ams supply  Subject leaders work with 1 x KS1 and 1X KS2 for 2 sessions each ie 4 ams	£360  £360
<b>Local Links</b>	KS2 Sports day – BEC Y6 football team league -	Hire of toilets  Sports day medals	£120 hire portable toilets  £44.08
<b>Extended curriculum (competition, out of school activities)</b>	Bristol Primary School Games Level 2		£225 paid to PHAB
<b>Lunch time provision</b>	KS1/KS2 Playground leader scheme (Y2/6)  KS1/FS – SMSAs trained in	1 x per week  SMSAs meet to discuss good	9x SMSAx30 mins overtime@

	playground games	practice. With HT and KS1 PE subject leader	£3.27 each=£29.43
	KS2 sports coaches	2 coaches per day x 39 weeks	£11,700
<b>Equipment</b>	Playground games equipment  Specialist equipment e.g. multi sensory  Sainsbury's voucher Scheme  Plan to get large KS2 gym equipment	PE curriculum budget (from formula funding).	

Total expenditure (excluding pupil premium funding and PPA allocation) 2013/14	£18,327.76
Total amount of PE Grant allocated to Primary	£10,900.00
Total amount of PE Grant received in 2013/2014	£5,435.00
Total amount of PE grant expected to be received 2014/2015	£5,465.00