

Pupil Premium Report Holymead Primary School 2015-2016

The Government introduced the Pupil Premium Grant in April 2011. This grant, which is additional to main school funding, is seen by the government as the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers, by ensuring that funding to tackle disadvantage reaches the pupils who need it most. The Pupil Premium is allocated to schools and is clearly identifiable. Schools can decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

At Holymead Primary School we support all our pupils. We do this by providing high quality classroom teaching supplemented by interventions to support vulnerable learners as and when required. The School Leadership Team and Governing Body monitor the impact of all spending and interventions, including the Pupil Premium.

Pupil Premium received 2015/16: £139,656.00

Number of pupils: 595 Percentage of FSM: 10.58%

Pupil Premium Spend 2015/16:

Year group	No. of pupils	No. (%) of FSM pupils	Strategies used	Approx cost
KS2	336	9.52%	Direct Phonics Lego Therapy Numicon Interventions Comprehension/Inference Better Move On Nessy 1:1 Reading (including BRP) Rapid Writing Maths Arithmetic Group sessions Social Group sessions Family Support sessions 1:1 Mentor support with WK 1:1 Maths sessions 1:1 Tuition Friendship Group Springboard Maths Precision Times Tables SALT Smart Thinking LSA classroom Support	£774.75 £1,082.73 £2,565.19 £7,523.22 £1,601.50 £5,564.15 £6,283.21 £5,804.77 £4,072.62 £2,835.59 £144.62 £325.08 £613.76 £930.61 £1,440.45 £72.31 £1,704.99 £303.70 £1,112.17 £72.17 £16,873.50
YR & KS1	259	11.96%	Pupil premium LSA support: X3 YR - A-Z phonics reading and writing intervention.	£24,358.00

			Small group phonic support. Extra reading Handwriting groups. Y1 - Better reading partner. Handwriting and letter formation groups. Regular classroom support. Reading protocol. Direct phonics. Extra guided reading. Numicon math intervention. Phonic support. Extra reading. Y2 - Better reading partner. Numicon math intervention. Extra guided reading. Handwriting groups. Rapid write intervention. Extra classroom support.	
Y1 & Y2			Reading Recovery.	£16,030.00
				£102,089.09

Primary School Miscellaneous Pupil Premium Expenditure	
Support for costs for trips/after school activities	£3,720.00
Pupil premium funding for residential/camps	£600.00
Book bag packs for all pupil premium children x62	£465.00
Sweatshirts for new applicant incentives	£199.50
Additional in class support	£22,111.00
Additional lunch time support (sports coaches)	£9,750.00
IPADs purchased for pupil premium	£3,200.00
Incidental costs	£100

Total Pupil Premium spend	£142,234.59
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Number of Pupil Premium pupils receiving additional support during 2015/16:

Year group	Total pupils in year	FSM	CiC	Forces
R	88	10		
1	88	10		
2	83	11		
3	86	9	1	
4	86	6		
5	85	9	1	
6	79	8		

Teacher Assessment 2015-16

Reading

% Working at the Expected Level
(& Above)

	All	PP	Non PP
Year R	59	20	64
Year 1	62.1	20	67.5
Year 2	67.9	35.7	74.3
Year 3	77.7	68.8	73.5
Year 4	75.9	56.3	80.6
Year 5	77.6	40.0	85.6
Year 6	73.4	60.0	81.3

Writing

% Working at the Expected Level
(& Above)

	All	PP	Non PP
Year R	59	20	64
Year 1	49.4	10	54.5
Year 2	59.5	21.4	67.1
Year 3	57.1	50.1	58.9
Year 4	66.3	56.4	68.6
Year 5	63.6	6.7	75.7
Year 6	78.0	55.0	88.0

Maths

% Working at the Expected Level
(& Above)

	All	PP	Non PP
Year R	59	20	64
Year 1	54	10	59.7
Year 2	66.7	28.6	74.3
Year 3	63.1	50.0	66.2
Year 4	72.3	56.3	76.2
Year 5	65.9	20.0	75.7
Year 6	68.4	50.0	74.6

KS1 SATs Results 2015-16

20 pupils - Pupil Premium

Subject	%AT & Above		Av Scaled Score	
	PP	Non PP	PP	Non PP
Reading	38%	77%	81	103.3
Writing	23%	68%	NA	NA
Maths	31%	75%	81.07	103.57
RWM	15%	64%	NA	NA

KS2 SATs Results 2015-16

20 pupils - Pupil Premium

Subject	%AT & Above		Av Scaled Score	
	PP	Non PP	PP	Non PP
Reading	30%	74%	98.05	104.29
Writing	55%	88%	NA	NA
SPAG	90%	88%	103.55	107.29
Maths	35%	84%	100.35	103.64
RWM	20%	69%	NA	NA